

**VILLAGE OF TUCKAHOE
LIBRARY FUND - REVENUE DETAIL
ADOPTED BUDGET - FOR THE YEAR ENDED MAY 31, 2010**

	ACTUAL 2007-2008	ADOPTED BUDGET 2008-2009	FINAL BUDGET 2008-2009	04/27/09 ACTUAL YTD 2008-2009	ADOPTED BUDGET 2009-2010	% INC/(DECR) OVER ADOPTED 2008-2009 BUDGET
L2082 LIBRARY CHARGES/FINES	\$ 8,011	\$ 8,000	\$ 8,000	\$ 8,171	\$ 8,000	0.00%
L2083 COPY MACHINE COMMISSIONS	-	100	100	-	-	-
L2410 RENTAL - LIBRARY	8,440	4,920	4,920	6,560	5,000	1.63%
L2701 REFUNDS OF PRIOR YEARS						
EXPENDITURES	63	-	-	-	-	-
L2770 UNCLASSIFIED REVENUES	1,751	2,400	2,400	2,190	1,500	-37.50%
L3840 STATE AID 3090	1,954	1,500	1,500	6,973	2,000	33.33%
L5031 TRANSFER FROM GENERAL FUND	484,694	518,641	518,641	420,136	503,500	-2.92%
APPROPRIATED FUND BALANCE	-	-	-	-	12,000	100.00%
	<u>\$ 504,913</u>	<u>\$ 535,561</u>	<u>\$ 535,561</u>	<u>\$ 444,030</u>	<u>\$ 532,000</u>	<u>-0.66%</u>