

**VILLAGE OF TUCKAHOE
SALARY SCHEDULE
ADOPTED BUDGET - FOR THE YEAR ENDED MAY 31, 2010**

		<u>ACTUAL</u>	<u>ADOPTED</u>	<u>MODIFIED</u>	<u>ADOPTED</u>	<u>%INCR(DEC)</u>	<u>EMPLOYEES</u>
		<u>2007-2008</u>	<u>2008-2009</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>ADOPTED</u>	<u>PER</u>
						<u>OVER</u>	<u>POSITION</u>
						<u>2008-2009</u>	
						<u>BUDGET</u>	
A1010	LEGISLATIVE						
A1010	PERSONAL SERVICE (4)	\$ 20,302	\$ 20,300	\$ 20,300	\$ 20,300	0.00%	4
A1110	JUDICIAL						
A1110.0101	JUDGE	29,001	30,016	30,016	30,016	0.00%	1
A1110.0102	ACTING JUDGE	7,252	7,506	7,506	7,506	0.00%	1
A1110.0103	COURT CLERK	48,662	50,365	50,365	50,365	0.00%	1
A1110.0104	ASST. COURT CLERK	41,388	42,836	42,836	42,836	0.00%	1
A1110.0105	PART-TIME	5,745	5,000	5,000	4,500	-10.00%	1
A1210	EXECUTIVE						
A1210.0101	PERSONAL SERVICE	7,282	7,282	7,282	7,282	0.00%	1
A1235	TREASURER						
A1325.0101	TREASURER	70,340	80,000	80,000	80,000	0.00%	1
A1325.0103	DEPUTY TREASURER	50,619	52,391	52,391	52,391	0.00%	1
A1355	ASSESSOR						
A1355.110	ASSESSMENT CLERK	4,634	4,820	4,820	4,820	0.00%	1
A1410	VILLAGE CLERK						
A1410.0101	VILLAGE CLERK	106,332	110,056	110,056	110,056	0.00%	1
A1410.0102	DEPUTY VILLAGE CLERK	49,920	51,917	51,917	51,917	0.00%	1
A1410.0105	RECEPTIONIST/CLERICAL	728	15,000	15,000	-	-100.00%	1
A1410.0105	PART-TIME	19,373	11,127	11,127	-	-100.00%	1
A1420	VILLAGE ATTORNEY						
A1410.0101	PERSONNEL SVC - ATTORNEY	55,155	52,644	54,754	54,754	4.01%	1
A1420.0102	DEPUTY VILLAGE ATTORNEY	15,364	15,978	17,978	17,978	12.52%	1
A1620	VILLAGE HALL						
A1620.0114	MAINTENANCE PERSON	16,719	16,000	16,000	16,000	0.00%	1

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		<u>2007-2008</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>OVER</u>	<u>PER</u>
			<u>2008-2009</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>ADOPTED</u>	<u>POSITION</u>
						<u>2008-2009</u>	
						<u>BUDGET</u>	
A3120	POLICE DEPARTMENT						
A3120.0101	CHIEF	\$ -	\$ 130,020	\$ 134,000	\$ 139,159	7.03%	1
A3120.0101	LIEUTENANT	-	111,492	111,492	115,784	3.85%	1
A3120.0101	DET/LIEUTENANT	-	114,191	114,191	120,784	(a) 5.77%	1
A3120.0101	DETECTIVE - GRADE 1	-	92,501	92,501	95,457	(b) 3.20%	0
		-	92,501	92,501	-	-100.00%	
A3120.0101	DETECTIVE - GRADE 2	-	89,802	89,802	92,957	(b) 3.51%	2
	Detective - Grade 2 - Total of 1	-	89,802	89,802	185,914	107.03%	
A3120.0101	DETECTIVE - GRADE 3	-	-	-	-	N/A	0
A3120.0101	SERGEANT	-	99,298	99,298	103,121	3.85%	5
	Sergeant - Total of 6	-	595,788	595,788	515,605	-13.46%	
A3120.0101	OFFICER - Grade 1	-	87,103	87,103	90,457	3.85%	11
	Officer - Total of 10	-	871,030	871,030	995,027	14.24%	
A3120.0101	OFFICER - Grade 2	-	-	-	80,998	N/A	2
	Officer - Total of 0	-	-	-	161,996	N/A	
A3120.0101	OFFICER - Grade 3	-	68,885	68,885	71,537	3.85%	1
	Officer - Total of 2	-	137,770	137,770	71,537	-48.08%	
A3120.0101	OFFICER - Grade 4	-	59,768	59,768	62,069	3.85%	1
	Officer - Total of 2	-	119,536	119,536	62,069	-48.08%	
A3120.0101	OFFICER - Grade 5	-	50,657	50,657	52,607	3.85%	0
	Officer - Total of 1	-	50,657	50,657	-	-100.00%	
	TOTAL Power of Arrest	\$ 2,160,266	\$ 2,312,787	\$ 2,316,767	\$ 2,367,875	2.38%	25
A3120.0107	TYPIST - CLERK	43,308	45,040	45,040	45,040	0.00%	1
A3120.0108	JAIL MATRON	1,100	919	919	919	0.00%	1
A3120.0112	SCHOOL GUARD	10,281	12,936	12,936	12,936	0.00%	1

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		<u>2007-2008</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>ADOPTED</u>	<u>PER</u>
			<u>2008-2009</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>OVER</u>	<u>POSITION</u>
						<u>ADOPTED</u>	
						<u>2008-2009</u>	
						<u>BUDGET</u>	
A3220	ON STREET PARKING						
A3220.0110	PART-TIME	\$ 2,790	\$ 2,800	\$ 2,800	\$ 2,800	0.00%	1
A3220.0113	MAINTENANCE PERSON	42,750	90,000	90,000	90,000	0.00%	2
A3220.0118	ASST. MAINTENANCE PERSON	40,250	-	-	-	N/A	0
A3320	OFF STREET PARKING						
A3320.0117	PARKING ENFORCEMENT P/T	33,807	40,551	40,551	40,551	0.00%	4
A3620	BUILDING INSPECTOR						
A3620.0101	BUILDING INSPECTOR	81,331	85,305	87,805	87,805	2.93%	1
A3620.0102	CODE ENFORCEMENT SUPERVISOR	500	500	500	500	0.00%	1
A3620.0102	CODE ENFORCEMENT - P/T	22,513	22,360	22,360	22,360	0.00%	1
A3620.0114	FACILITIES AND GROUNDS	-	-	-	35,000	N/A	2
A3620.0120	CLERICAL - ASST	28,986	30,430	30,430	30,430	0.00%	1
A4020	HEALTH						
A4020.0101	PHYSICIAN P/T	8,826	8,826	8,826	8,826	0.00%	1
A4020.0135	REGISTRAR FEES	2,773	2,869	2,869	2,869	0.00%	1
A5010	STREET ADMINISTRATION						
A5010.0101	SUPERINTENDENT	66,414	76,959	76,959	76,959	0.00%	1
A5110	STREET MAINTENANCE						
A5110.0101	GENERAL FOREMAN	-	74,958	74,958	74,958	0.00%	1
A5110.0101	HWY MECHANIC	-	61,787	61,787	61,787	0.00%	1
A5110.0101	HIGHWAY MASON	-	-	-	60,000	N/A	1
A5110.0101	HWY DRIVERS	-	57,451	57,451	57,451	0.00%	4
	HWY DRIVERS - 4 Total	-	344,706	229,804	229,804	-33.33%	
A5110.0101	HWY LABORER	-	54,353	54,353	54,353	0.00%	2
	HWY LABORER - 2 Total	-	163,059	108,706	108,706	-33.33%	
A5110.0110	PART-TIME	-	25,000	25,000	-	-100.00%	
	TOTAL A5110	<u>656,817</u>	<u>669,510</u>	<u>500,255</u>	<u>535,255</u>	<u>-20.05%</u>	<u>9</u>
A5142	SNOW REMOVAL						
A5142.0101	SNOW REMOVAL	25,732	30,000	30,000	30,000	0.00%	
A7141	RECREATION ADMINISTRATION						
A7141.0101	DIRECTOR	69,665	72,452	74,000	74,000	2.14%	1

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		<u>2007-2008</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>OVER</u>	<u>PER</u>
			<u>2008-2009</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>ADOPTED</u>	<u>POSITION</u>
						<u>2008-2009</u>	
						<u>BUDGET</u>	
A8120	SANITARY SEWERS						
A8120.0101	SEWER	\$ -	\$ 57,451	\$ 57,451	\$ 57,451	0.00%	1
A8120.0101	SEWER	-	57,691	57,451	57,451	-0.42%	1
	TOTAL A8120	<u>106,149</u>	<u>115,142</u>	<u>114,902</u>	<u>114,902</u>	<u>-0.21%</u>	<u>2</u>
A8160	REFUSE COLLECTION						
A8160.0101	REFUSE DRIVERS	-	57,451	57,451	57,451	0.00%	2
	REFUSE DRIVERS - 2 Total	-	57,451	114,902	114,902	100.00%	
A8160.0101	REFUSE LABORERS	-	-	57,691	57,691	N/A	1
A8160.0101	REFUSE LABORERS	-	54,353	54,353	54,353	0.00%	4
	REFUSE LABORERS - 6 Total	-	217,412	271,765	217,412	0.00%	
	TOTAL A8160	<u>271,085</u>	<u>274,863</u>	<u>444,358</u>	<u>390,005</u>	<u>41.89%</u>	<u>7</u>
	TOTAL VILLAGE DEPTS.	<u>\$ 4,168,504</u>	<u>\$ 4,467,487</u>	<u>\$ 4,479,625</u>	<u>\$ 4,484,753</u>	<u>0.39%</u>	<u>78</u>
L7410	LIBRARY						
L7410.0101	DIRECTOR	\$ 65,047	\$ 69,630	\$ 69,630	\$ 69,630	0.00%	1
L7410.0109	LIBRARIAN I/II	54,069	57,921	57,921	57,921	0.00%	1
L7410.0122	P/T HOURLY CLERKS	17,011	19,266	19,266	19,262	-0.02%	2
L7410.0124	LIBRARY CLERK	27,358	29,590	29,590	29,590	0.00%	1
L7410.0125	SENIOR LIBRARY CLERK	21,576	23,337	23,337	23,337	0.00%	1
L7410.0126	CHILDREN'S LIBRARIAN	37,440	54,000	54,000	54,000	0.00%	1
L7410.0128	P/T - PROF. LIBRARIANS	12,546	12,563	12,563	12,563	0.00%	1
L7410.0129	LIBRARY CLERK	31,000	33,530	33,530	33,530	0.00%	1
L7410.0130	STAFF ASSISTANT	41,767	45,176	45,176	45,176	0.00%	1
	TOTAL L7410	<u>\$ 307,814</u>	<u>\$ 345,013</u>	<u>\$ 345,013</u>	<u>\$ 345,009</u>	<u>0.00%</u>	<u>10</u>

(a) - Officer received a grade increase during FY2008-2009

(b) - Prior year calculations erroneously included the officers' stipend.