

Board of Trustees
Budget Adoption
April 25, 2022

Board of Trustee Meeting will take place live at Village Hall

Limited space is available and members of the public are encouraged to join via Zoom

The public will be able to participate in the live meeting and provide comment through Zoom

<https://zoom.us/join>

Meeting ID and Password to be posted on Village Website prior to meeting

Meeting video and audio will be broadcast live on public access

CALL TO ORDER

Mayor Omayra Andino
Deputy Mayor Renee Howell
Trustee Darryl Taylor
Trustee Cara Kronen
Trustee Nicole Engelbert

FIRST OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS

RESOLUTIONS

- 1) Authorizing the adoption of the fiscal year June 1, 2022 through May 31, 2023 Village Budget with the following modifications:

Trustee Howell made a motion to approve; motion was seconded by Trustee Taylor and upon roll call motion was carried by a vote 5-0

FYE 2023 Budget Modifications			
FUND	TENTATIVE BUDGET	Modifications	Difference
EXPENDITURES:			
Capital Transfer (ARP Funding)	\$ 315,000	\$ 249,000	\$ (66,000)
Funding ADA Ramp at 60%			
\$165,000 * .60 = \$99,000			
	Total Additional (Reduced) Expenditures:		\$ (66,000)
REVENUES:			
Sales Tax	\$ 1,450,000	\$ 1,500,000	\$ 50,000
Hotel Occupancy Tax	\$ 130,000	\$ 135,000	\$ 5,000
Mortgage Tax	\$ 110,000	\$ 115,000	\$ 5,000
	Total Additional (Reduced) Revenues:		\$ 60,000
	Total Budget Modification:		\$ (126,000)

Authorizing the Mayor to execute an agreement with Westchester County to provide services at the Tuckahoe Public Library in the amount of \$10,805.

Trustee Kronen made a motion to approve; motion was seconded by Trustee Howell and motion was carried by a vote 5-0

DISCUSSION

MISCELLANEOUS BUSINESS

Mayor announced

Village Board Meeting – May 9th at 7pm

SECOND OPPORTUNITY TO ADDRESS THE BOARD

ADJOURNMENT

There being no further business, the Board unanimously voted to adjourn the meeting at 7:10PM

Camille DiSalvo, Village Clerk