

<u>Mayor</u> Omayra Andino

Deputy Mayor/ Trustee Cara Kronen <u>Trustees</u> Darryl Taylor Nicole Engelbert Josh Gaccione

65 Main Street, Tuckahoe, NY 10707 (914) 961-3100 fax (914) 961-3114 www.tuckahoe.com

AGENDA BOARD OF TRUSTEES May 1, 2023 7:00 p.m.

Board of Trustee Meeting will take place live at Village Hall

The public will be able to participate in the live meeting and provide comment through Zoom

https://zoom.us/join

Meeting ID and Password to be posted on Village Website prior to meeting Meeting video and audio will be broadcast live on public access

7:00 PM CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

Trustee Engelbert Trustee Taylor Trustee Gaccione Deputy Mayor Kronen Mayor Andino

APPOINTMENTS

PRESENTATIONS

1) Historic Preservation Commission on the Certified Local Government program

PUBLIC HEARINGS

Amended May 1, 2023

1) Public hearing to consider the a proposed local law to allow for a FYE 2024 budget in excess of the NYS Tax Cap for May 1, 2023

ADOPTION OF MINUTES

1) Approval of Minutes of the April 11, 2023 meeting

FIRST OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS

RESOLUTIONS

- 1) Authorizing a proposed local law to allow for a FYE 2024 budget in excess of the NYS Tax Cap for May 1, 2023
- 2) Authorizing the budget adoption of the fiscal year June 1, 2023 through May 31, 2024 Village Budget with the following modifications:

| FYE 2024 Budget Modifications | | | | | | |
|-------------------------------|--|---------|---|------------|----|-----------|
| FUND | TENTATIVE BUDGET Modifications | | | Difference | | |
| EXPENDITURES: | | | | | | |
| Tax Certs: | \$ | 60,000 | ç | 50,000 | \$ | (10,000) |
| REVENUES: | Total Additional (Reduced) Expenditures: | | | | | (10,000) |
| | | | | | | |
| Appropriated Fund Balance | \$ | - | ç | 5 150,000 | \$ | 150,000 |
| Parking Lot Meters | \$ | 80,000 | ç | 5 75,000 | \$ | (5,000) |
| Street Parking Meters | \$ | 250,000 | ç | 300,000 | \$ | 50,000 |
| Long Term Meters | \$ | 250,000 | ç | 265,000 | \$ | 15,000 |
| | Total Additional (Reduced)Revenues: | | | | \$ | 210,000 |
| | Total Budget Modification: | | | | \$ | (220,000) |

- 3) Authorizing an increase of the short-term meter rate to \$0.25 for 10 minutes
- 4) Authorizing the long-term meter rate to \$9.00 per day
- 5) Authorizing the approval of vouchers in the amount of \$483,863.18
- 6) Authorizing the receipt and collection from the several owners of property as shown on Section, Block, Lot in the Assessment Roll filed in the office of the Village Clerk, the

several sums named in the columns headed "Village Tax" opposite the respective lot numbers for the following purposes:

| \$ | 22,800 | CENTRAL OFFICE SUPPLIES | \$ | 32,000 |
|-----|--|--|---|--|
| \$ | 198,555 | CONTINGENCY | \$ | 105,000 |
| \$ | 7,282 | POLICE DEPARTMENT | \$ | 3,898,024 |
| \$ | 185,500 | ON STREET PARKING | \$ | 205,326 |
| \$ | 37,000 | OFF STREET PARKING | \$ | 53,250 |
| \$ | 130,600 | BUILDING INSPECTION | \$ | 173,425 |
| \$ | 6,245 | CIVIL DEFENSE/AUXILIARY POLICE | \$ | 500 |
| \$ | 2,500 | STREET MAINTENANCE | \$ | 1,307,100 |
| \$ | 131,303 | SNOW REMOVAL | \$ | 100,000 |
| \$ | 78,040 | STREET LIGHTS | \$ | 6,000 |
| \$ | 1,500 | MISCELLANEOUS SERVICES | \$ | 79,848 |
| \$ | 110,000 | RECREATION | \$ | 82,262 |
| \$ | 164,700 | ZONING BOARD | \$ | 3,600 |
| \$ | 71,200 | PLANNING BOARD | \$ | 3,600 |
| \$ | 42,250 | ENVIRONMENTAL CONSULTANT | \$ | - |
| \$ | 34,066 | SANITARY SEWER | \$ | 125,722 |
| \$ | 260,000 | REFUSE/RECYCLING | \$ | 682,064 |
| \$ | 11,000 | WATER SERVICE/PIPE RENT | \$ | 6,000 |
| \$ | - | EMPLOYEE BENEFITS | \$ | 4,271,749 |
| \$ | 48,500 | DEBT SERVICE | \$ | 948,215 |
| \$ | 106,809 | TRANSFER TO LIBRARY FUND | \$ | 576,096 |
| \$ | 50,000 | TRANSFER TO TRUST & AGENCY FUND | | |
| \$ | 23,876 | TRANSFER TO CAPITAL FUND | \$ | 165,000 |
| \$ | 63,000 | TOTAL EXPENDITURES | \$ | 14,611,507 |
| \$ | 219 128 | FINES & FORFEITURES | Ś | 530,000 |
| | • | | | 136,000 |
| | - | | | 33,850 |
| - · | | | | 314,754 |
| | | | - · | 150,000 |
| | - | | | 5,644,410 |
| | | | | <u> </u> |
| | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ 7,282 \$ 185,500 \$ 37,000 \$ 130,600 \$ 6,245 \$ 2,500 \$ 131,303 \$ 78,040 \$ 1,500 \$ 110,000 \$ 164,700 \$ 71,200 \$ 260,000 \$ 11,000 \$ 260,000 \$ 11,000 \$ - \$ 260,000 \$ 11,000 \$ - \$ 34,066 \$ 260,000 \$ 11,000 \$ - \$ 260,000 \$ 106,809 \$ 50,000 \$ 23,876 \$ 63,000 \$ 1,935,000 \$ 1,280,238 \$ 27,183 \$ 288,782 | 7,282 POLICE DEPARTMENT 185,500 ON STREET PARKING 37,000 OFF STREET PARKING 130,600 BUILDING INSPECTION 6,245 CIVIL DEFENSE/AUXILIARY POLICE 2,500 STREET MAINTENANCE 131,303 SNOW REMOVAL 78,040 STREET LIGHTS 1,500 MISCELLANEOUS SERVICES 110,000 RECREATION 164,700 ZONING BOARD 164,700 ZONING BOARD 42,250 ENVIRONMENTAL CONSULTANT 34,066 SANITARY SEWER 260,000 REFUSE/RECYCLING 11,000 WATER SERVICE/PIPE RENT 48,500 DEBT SERVICE 106,809 TRANSFER TO LIBRARY FUND 50,000 TRANSFER TO LIBRARY FUND 63,000 TOTAL EXPENDITURES 219,128 FINES & FORFEITURES 275,000 MISCELLANEOUS LOCAL SOURCES 1,280,238 STATE AID 27,183 APPROPRIATED FUND BALANCE 288,782 TOTAL TAXES TO LEVY | \$ 7,282 POLICE DEPARTMENT \$ \$ 185,500 ON STREET PARKING \$ \$ 37,000 OFF STREET PARKING \$ \$ 130,600 BUILDING INSPECTION \$ \$ 6,245 CIVIL DEFENSE/AUXILIARY POLICE \$ \$ 6,245 CIVIL DEFENSE/AUXILIARY POLICE \$ \$ 2,500 STREET MAINTENANCE \$ \$ 131,303 SNOW REMOVAL \$ \$ 131,303 SNOW REMOVAL \$ \$ 178,040 STREET LIGHTS \$ \$ 164,700 ZONING BOARD \$ \$ 164,000 REFUSE/RECYCLING \$ \$ 164,000 REFUSE/RECYCLING \$ \$ 260,000 REFUSE/RECYCLING \$ \$ 11,000 WATER SERVICE/PIPE RENT \$ \$ 1106,809 TRANSFER TO TRUST & AGE |

Upon delivery of the roll and warrant too you, you shall publish in the official newspaper of the Village and post in five public places in the Village, a notice that such Tax Roll and Warrant have been left with you for the collection of Taxes levied, and shall designate the place where you will receive taxes from June 1st to July 1st from 8:30 a.m. until 4:30 p.m. except Saturdays, Sundays and holidays; said notice shall also be published one week after the first publication.

You shall proceed to collect such taxes therein levied in the manner provided in Article V of the Village Law and also in accordance with the resolution of the Board of Trustees

adopted on the 1st day of May 2023, to collect such taxes in two equal semi-annual installments in conformity with the provisions of Section 117-A of the Village Law.

For said period, you will receive all taxes paid to you without additional charge.

In accordance with Section 1432 and 924-a of the Real Property Tax Law, on all taxes remaining unpaid after July 1st, five percent shall be added for the first month and at least an additional one percent for each month or fraction thereof, thereafter, until paid on the first half.

In accordance with Section 1432 and 924-a of the Real Property Tax Law, on all taxes remaining unpaid after January 1st, five percent shall be added for the first month and at least an additional one percent for each month or fraction thereof, thereafter, until paid on the second half.

You shall attend at the time and place specified in said Notice for the purpose of receiving said taxes.

After the first of July, you shall proceed to collect the taxes remaining unpaid, with interest as herein provided, but without any other charge or fee.

All interest collected shall belong to the Village.

IN WITNESS THEREOF, the Board of Trustees of the Village of Tuckahoe has caused these presents to be signed by the Mayor and the Clerk of said Village and the seal of the Village of Tuckahoe in hereunto affixed this 1st day of May 2023.

DISCUSSION

DEPARTMENTAL REPORTS TO THE BOARD

MISCELLANEOUS BUSINESS

Village Board Meeting – June 5th @ 7pm

BOARD OF TRUSTEES MEMBER REPORTS

| ► TRUSTEE | Engelbert |
|--------------|-----------|
| ► TRUSTEE | Taylor |
| ► TRUSTEE | Gaccione |
| DEPUTY MAYOR | Kronen |
| ► MAYOR | Andino |

SECOND OPPORTUNITY TO ADDRESS THE BOARD ADJOURNMENT