

# RESOLUTION #

approving the following year-end budget modifications for the fiscal year ended May 31, 2021:

**General Fund**

<b>Transfer to:</b>	<b><u>Department - Line Item</u></b>	<b><u>Account#</u></b>	<b><u>Amount</u></b>	<b><u>Action</u></b>
	Employee Benefits - ERS	010.9010.0801	\$ 15,468.00	Increase
	Fire and Police Reirement - PFRS	010.9015.0811	\$ 26,803.00	Increase
		<b>Total</b>	<b><u>\$ 42,271.00</u></b>	<b>Increases</b>

<b>Transfer From:</b>	<b><u>Department - Line Item</u></b>	<b><u>Account#</u></b>	<b><u>Amount</u></b>	<b><u>Action</u></b>
	Village Justice - Contractual/Stenographer	010.1110.414	\$ 6,150.00	Decrease
	Buildings - Village Hall - Elevator Maintenance	010.1620.409	\$ 5,000.00	Decrease
	Police - Fuel - Police Vehicles	010.3120.406	\$ 12,200.00	Decrease
	Police - Education & Training	010.3120.427	\$ 5,300.00	Decrease
	Off Street Parking - Personnel Services - Parking Enforcement	010.3320.117	\$ 9,000.00	Decrease
	Off Street Parking - Signs	010.3320.416	\$ 3,900.00	Decrease
	Building Inspection - Equipment	010.3620.201	\$ 721.00	Decrease
		<b>Total</b>	<b><u>42,271.00</u></b>	<b>Decreases</b>